

Agency Project Report

Tennessee Department of Education

Friday, November 16, 2007

2:28 PM

Alvin C. York Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
168/001-02-2006 Baseball Field	\$170,000.00 \$0.00	In House (Agency Resources) Hull-York Lakeland Resource Conserva	Bill Finney	Grant Project Not Started	11/06/07: Road contract in progress, ADA will be additional services
168/001-02-2007 Utilization Plan	\$275,000.00 \$0.00	Upland Design Group, Inc.	Bill Finney n/a	Planning Project Not Started	Processing Contract 11/07/07: Personal Service Contract in draft stage
168/001-03-2007 Replace Five HVAC Units	\$450,000.00 \$401,500.00	Armando Basarrate & Assoc., Inc.	Stephanie Johnston Bill Edwards	Renovation Design Started - Program Verifica	10/11/07: Designer Agreement executed 11/01/07: Design NTP issued
168/001-03-2005 Energy Savings	\$725,000.00 \$725,000.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bill Bauer Herb Stonebrook	Energy Final Design	
168/001-02-2005 Covered Walkway	\$396,000.00 \$275,000.00	Cockrill Design & Planning Inc Guy M. Knox	Bill Finney Bill Edwards	Renovation Active Construction	
168/001-01-2006 Fire Alarm Replacement	\$905,000.00 \$822,000.00	George Armour Ewart Architect Danny Davis Electric	Bill Finney Bill Edwards	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 10/17/2008
168/001-01-2005 Reroof Main Bldg	\$845,000.00 \$770,000.00	Upland Design Group, Inc. Turner Roofing Company	Valerie Law Jonathan Bailey	Re-roof Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 7/30/08
7 Projects	\$3,766,000.00	(Total Budgeted Cost of Projects)			

Camp Clements Campus

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162/003-01-2007 Life Safety Codes and Paving	\$300,000.00 \$170,000.00	ArchiStructures, Inc.	Bill Finney	Renovation Project Not Started	Awaiting NTP 10/09/07: Designer Agreement executed 11/08/07: \$75,000 Supplement in process for ADA Plan
1 Project	\$300,000.00	(Total Budgeted Cost of Projects)			

East Tennessee School for the Deaf

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168/007-04-2007 New School Planning	\$200,000.00 \$0.00	Blankenship & Partners LLC	Bill Finney New CA East TN	Planning Project Not Started	Processing Contract 11/07/07: Personal Services Contract in draft stage
168/007-02-2007 Codes Compliance Phase 3	\$1,600,000.00 \$1,443,200.00	George Armour Ewart Architect	Bill Finney New CA East TN	Renovation Project Not Started	Processing Contract 11/07/07: Design contract in signature process
168/007-03-2007 Maint. Access Road	\$2,250,000.00 \$2,000,000.00	George Armour Ewart Architect	Bill Finney New CA East TN	Demolition Project Not Started	Processing Contract 11/07/07: Design contract in signature process
168/007-01-2005 Fire Safety Update - Ph 2	\$1,200,000.00 \$1,100,000.00	Grieve Associates Architects	Bill Finney New CA East TN	Renovation Design Started - Program Verifica	ON HOLD 11/07/07: Project on hold awaiting bidding on #168/007-02-2004, Fire Code Upgrade Ph 1, Designer delays
168/007-02-2005 Pocket Boiler Replc	\$1,115,000.00 \$1,017,500.00	Vreeland Associates Engineers	Stephanie Johnston New CA East TN	Renovation Construction Document Phase	
168/007-02-2004 Firecode Upgrade Phase 1	\$1,930,000.00 \$1,730,000.00	Grieve Associates Architects	Bill Finney Bill Edwards	Renovation Construction Document Phase	8/07/07: NTP to CDP authorized 11/07/07: Awaiting Fire Marshal approval letter before project can advance to bidding phase
168/007-05-2005 Energy Savings	\$1,470,000.00 \$0.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bill Bauer Herb Stonebrook	Energy Final Design	
168/007-01-2003 Old Gym Update	\$4,812,105.00 \$4,257,000.00	Lamar Dunn & Associates	Bill Finney Bill Edwards	Renovation Bidding Phase	Processing Contract Bid date 10/31/07 11/08/07: Construction contract is in process
168/007-04-2004 Fire Alarm Sys Replace	\$310,000.00 \$275,000.00	Lamar Dunn & Associates	Stephanie Johnston Bill Edwards	Renovation Bidding Phase	
168/007-04-2005 Cottage HVAC Replc	\$220,000.00 \$197,000.00	Kelso-Regen & Associates, Inc. Four Seasons, Inc.	Stephanie Johnston Bill Edwards	Renovation Active Construction	10/24/07: Construction NTP
168/007-02-2003 Renovation to Middle School	\$2,900,214.00 \$2,679,000.00	Bullock Smith & Partners, Inc. Southern Constructors, Inc.	Anne Martin Bill Edwards	Renovation Substantially Complete	
168/007-03-2005 Re-roof Phase 2	\$500,000.00 \$277,507.00	Upland Design Group, Inc. Henley Roofing Company, Inc.	Valerie Law Jonathan Bailey	Re-roof Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 3/01/08
12 Projects	\$18,507,319.00	(Total Budgeted Cost of Projects)			

Tennessee School for the Blind

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168/005-03-2007 Campus Improvements	\$2,524,200.00 \$2,236,850.00	Lyle-Cook-Martin Architects, Inc.	Bill Finney	Renovation Project Not Started	Awaiting NTP 10/29/07: Design Agreement executed
168/005-01-2005-02 Gym Renovations-Phase 2	\$975,256.00 \$835,850.00	Moody Nolan LTD, Inc.	Valerie Law Valerie Law	Renovation Project Not Started	Processing Contract 11/01/07: Design Agreement in process
168/005-02-2007 Electrical Upgrades	\$975,000.00 \$880,000.00	Mayo Architecture	Stephanie Johnston	Renovation Project Not Started	Processing Contract 11/07/07: Design contract in signature process, to Comptroller's office 11/02/07
168/005-01-2007 Chiller Replacement	\$150,000.00 \$150,000.00	n/a n/a	Stephanie Johnston	Renovation Active	Procure by General Services
168/005-02-2006 Lending Library Relocation	\$450,000.00 \$360,000.00	Mayo Architecture	Bill Finney Gisela Patteson	New Construction Construction Document Phase	
168/005-02-2005 Energy Savings	\$715,000.00 \$715,000.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bill Bauer Herb Stonebrook	Energy Final Design	
168/005-01-2005 Gym Upgrade-Reroof	\$1,340,000.00 \$401,000.00	Moody Nolan LTD, Inc. Ragan Construction Co. DBA Southern	Valerie Law Valerie Law	Re-roof Active Construction	Project was revised by management. This subscript is for roof. Subscript 02 is for gym renovations. Money was moved by management. There is no subscript 01.
168/005-01-2006 Exterior Wall Repairs	\$820,000.00 \$742,500.00	C. A. Smith, P.C. Mid-Continental Restoration Co., Inc.	Valerie Law Valerie Law	Renovation Active Construction	10/29/07: Construction NTP, RSC 2/25/08
8 Projects	\$7,949,456.00	(Total Budgeted Cost of Projects)			

West Tennessee School for the Deaf

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168/009-01-2007 Roof Replacements	\$460,000.00 \$401,000.00	Clark - Dixon Associates	Valerie Law Matthew McDivitt	Re-roof Schematic Design	
168/009-01-2006 Fire Code Upgrade	\$95,000.00 \$77,000.00	NJC, INC	Stephanie Johnston Matthew McDivitt	Renovation Bidding Phase	
168/009-01-2004 New Rec & Phys Therapy Bldg	\$1,840,000.00 \$1,592,000.00	Archimania Allen Searcy Builder Contractor, Inc.	Bill Finney Matthew McDivitt	New Construction Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 6/28/08
3 Projects	\$2,395,000.00	(Total Budgeted Cost of Projects)			

Department Totals:	31 Projects Valued at \$32,917,775.00 (Total Budgeted Cost of Projects)
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